

SPOKANE COMMUNITY COLLEGE

College Summary

1996 - 1997 Instructional Enrollment Summary

AREA	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
Applied Technology Div. TOTALS	0.4	0.8	2.7	202	206
Athletics, PhysEd., & Recreation Div. TOTALS	7.7	3.4		169	180
Business & Hospitality Div. TOTALS	18.7	17.6	0.2	1113	1150
Health & Environmental Sci Div. TOTALS	2.4	3.2	0.1	834	839
Liberal Arts & Related Education Div. TOTALS	106.3	39.8	0.4	1643	1789
Professional/Technical Education Div. TOTALS	1.9		0.4	721	722
Technical Education Division TOTALS	3.1		2.5	649	655
Telecourse TOTALS	7.2	7.3	0.1	168	183
TOTALS	147.8	72.2	6.4	5500	5725

SPOKANE COMMUNITY COLLEGE
Applied Technology Division
1996 - 1997 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
ELECTRONICS DEPT						
BIO-MEDICAL EQUIPMENT TECHNOLOGY	2S27,2X60		0.8	0.7	17.0	18.5
ELECTRONIC ENGINEERING TECHNOLOGY	2S26,2X60		0.1	0.8	106.4	107.4
FLUID POWER TECHNOLOGY DEPT	2S49,2X60	0.4		1.1	78.80	80.3
Administrative & Support Budgets	2F69,2S28,2W41					
Applied Technology Div. TOTALS		0.4	0.8	2.7	202.2	206.1

SPOKANE COMMUNITY COLLEGE

Athletics, Physical Education, and Recreation Division

1996 - 1997 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
AQUATICS		0.9	0.1		7.7	8.8
HEALTH		2.4	1.3		56.8	60.5
PHYSICAL EDUCATION		4.4	2.0		97.5	103.9
THERAPEUTIC RECREATION					7.0	7.0
	2P03,2X59					
Administrative & Support Budgets **	2F59					
Athletics, PhysEd., & Recreation Div.TOTALS		7.73	3.38	0.00	169.08	180.20

SPOKANE COMMUNITY COLLEGE
Business and Hospitality Division
1996 - 1997 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
ACCOUNTING DEPT	2H26,2X54	1.4	7.3		117.47	126.2
BUSINESS COMPUTER PROGRAMMER	2R31,2R32,2X54	4.2	1.8	0.1	247.87	254.0
BUSINESS MMGT DEPT		8.7	4.4	0.1	306.9	320.1
GENERAL BUSINESS	2H27,2R07,2X54	2.4	1.0	0.1	160.80	164.4
ECONOMICS		6.1	3.3		47.89	57.3
MARKETING/MANAGEMENT		0.1	0.0		56.48	56.6
PARALEGAL	2R16,2X54				31.59	31.6
TELLER TRAINING	2R08				10.16	10.2
OFFICE TECHNOLOGY DEPT		4.2	2.2	0.0	325.7	332.1
LEGAL SECRETARY	2R15				15.26	15.3
MEDICAL SECRETARY	2R09,2X54		0.7		84.16	84.8
OFFICE TECHNOLOGY	2R05,2X54	4.2	1.5	0.0	226.25	232.0
HOSPITALITY SVCS DEPT		0.1	2.0		106.9	109.1
BAKING, COMMERCIAL	2S60				23.71	23.7
CULINARY ARTS	2S61	0.1	0.1		52.38	52.6
HOTEL & RESTAURANT MANAGEMENT	2R02		1.9		30.85	32.8
Non-Credit Business (incl BUS,MGT,OFFOC)					8.63	8.63
					0.03	0.0
					6.37	6.4
					2.22	2.2
Computer Lab	2R32					
Administrative & Support Budgets	2F64,2G05					
Business & Hospitality Div. TOTALS		18.7	17.6	0.2	1113.5	1150.0

SPOKANE COMMUNITY COLLEGE

Health and Environmental Sciences Division

1996 - 1997 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
ALLIED HEALTH DEPT		0.80	1.69		370.61	373.09
DENTAL ASSISTING	2R65				45.56	45.6
DIETETIC TECHNICIAN	2R62				19.54	19.5
HEALTH EDUCATION	2R68	0.6	0.2		31.11	31.9
HEALTH INFORMATION TECH			0.1		30.04	30.2
HEALTH RECORD CLERK					15.04	15.0
HEALTH UNIT COORDNTR					38.62	38.6
INDUSTRIAL FIRST AID/FIRST AID	2S75,2X56	0.18	0.09		39.67	39.9
INVASIVE CARDIO TECH	2R70,2W43				21.60	21.6
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	2R71,2X56				27.42	27.4
NONINVASIVE CARDIO	2R74,2X56		0.3		29.64	30.0
RESPIRATORY THERAPY	2R69,2X56				35.64	35.6
SURGICAL TECHNOLOGY	2R73				20.67	20.7
VISION CARE TECHN LGY	2R72		1.0		16.04	17.0
NURSING DEPARTMENT			0.1		149.11	149.2
NURSING NON CREDIT	2R66,2X56				11.70	11.7
NURSING	2R64		0.1		137.41	137.5
Health Sciences Totals		0.8	1.8		519.71	522.3

AG/HORT DEPT						
AGRICULTURE	2S55	0.1		0.1	30.31	30.5
HORTICULTURE	2S53,2S57	0.22	0.33		128.32	128.9
NATURAL RESOURCES DEPT						
NATURAL RESOURCES	2S54	1.3	1.1		107.54	110.0
WATER RESOURCES TECH	2S52,2X56				47.73	47.7
Environmental Sciences Totals		1.6	1.5	0.1	313.9	317.1

Division Administrative & Support Budgets	2F61,2G06, 2G07,2X52					
Health & Environmental Sci Div. TOTALS		2.4	3.2	0.1	833.61	839.4

SPOKANE COMMUNITY COLLEGE

Liberal Arts and Related Education Division

1996 - 1997 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
ENGLISH/FOREIGN LANG DEPT	2K79,2L30*	37.4	13.5		448.7	499.6
ENGLISH		31.4	12.2		358.94	402.5
FRENCH		2.3	0.4		12.00	14.8
INTERPRETER TRAINING		0.3			7.56	7.9
LITERATURE					37.22	37.2
JOURNALISM		0.6	0.1		9.30	10.0
SPANISH		2.8	0.8		23.71	27.3
MATHEMATICS DEPT	2L28,2X53, 2L30*	10.1	7.4		394.33	411.8
SCIENCE DEPT		5.5	4.2	0.2	232.98	242.9
LIFE SCIENCES DISCIPLINES	2H11,2X53	3.5	1.8		143.62	148.9
ANAT/PHYS	2L84,2X53		0.1		48.85	49.0
BIOLOGY		2.7	1.4		69.00	73.1
MICROBIOLOGY		0.1	0.1		16.00	16.2
NUTRITION		0.5	0.1		8.11	8.8
ZOOLOGY		0.2			1.67	1.9
PHYSICAL SCIENCES DISCIPLINES		2.0	2.4	0.2	89.35	94.0
CHEMISTRY		0.9	1.5	0.1	50.71	53.2
GEOLOGY		0.3	0.7	0.1	18.78	19.9
PHYSICS		0.8	0.2		19.87	20.9
SOC SCIENCE/HUMANITIES DEPT		47.6	9.6		378.01	435.1
HUMANITIES DISCIPLINES	2K78,2X53	9.1	5.7		131.88	146.6
ART	2M02,2X53	1.1	0.2		23.69	25.0
DRAMA		1.0	3.5		10.20	14.7
GENERAL EDUCATION		0.2			8.45	8.6
HUMANITIES		1.4	1.0		16.76	19.2
MUSIC		1.1	0.1		16.00	17.2
PHILOSOPHY		4.3	0.8		56.78	61.9
SOCIAL SCIENCES DISCIPLINES		38.5	3.9		246.14	288.5
ANTHROPOLOGY		0.7	0.2		6.44	7.3
GENERAL STUDIES					3.65	3.6
GEOGRAPHY		2.8	0.1		13.33	16.2
GOVERNMENT					0.44	0.4
GUIDANCE		0.6	0.3		13.87	14.8
HISTORY		13.8	2.2		55.91	71.9
POLITICAL SCIENCE		12.2	0.6		21.11	33.9
PSYCHOLOGY		5.4	0.3		73.11	78.9
SOCIOLOGY		3.0	0.1		58.27	61.4
SPEECH COMMUNICATIONS DEPT	2K81,2X53	5.8	5.1	0.2	188.89	200.0
ENGLISH (Speech dept)		0.7	0.1	0.0	10.53	11.3
SPEECH		5.1	5.1	0.2	178.36	188.7
Administrative & Support Budgets	2F62,2G15					
Liberal Arts & Related Education Div. TOTALS		106.3	39.8	0.4	1642.93	1789.5

SPOKANE COMMUNITY COLLEGE
Professional/Technical Education Division
1996 - 1997 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
APPLIED EDUCATION (new'96)		0.2			81.7	81.9
ARCHITECTURAL/ENG DEPT						
ARCHITECTURAL TECH	2S12,2G03				35.7	35.7
CIVIL ENGINEERING TECH	2S22,2G03,2X60				44.8	44.8
COMP INTEGRATED MFG TECH	2S33,2G03,2X60				22.9	22.9
MECHANICAL ENGINEER TECH	2S13,2G03				49.8	49.8
CARPENTRY & CABINETRY	2S45				47.8	47.8
PRINTING	2R04					
COSMETOLOGY DEPT	2R01,2G64*	1.7			89.6	91.3
ELECT MAINT TEC/ROBOTICS DEPT	2S31,2S34			0.4	81.7	82.1
APPRENTICESHIP DEPT						
APPRENTICESHIP/JOURNEYMAN TRNG					207.0	207.0
PREAPPRENTICESHIP/BUILDING TRADES	2W42				39.4	39.4
NON-CREDIT (Elec)					9.3	9.3
VOCATIONAL GROUP	2S78				10.9	10.9
Apprenticeship Administrative Offices Administrative & Support Budgets	2F68,2G08					
Professional/Technical Education Div. TOTALS		1.9		0.4	720.7	722.3

SPOKANE COMMUNITY COLLEGE
Technical Education Division
1996 - 1997 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP FTES	State Support FTES	Total FTES
AUTOMOTIVE COLLISION & REFINISHING	2S18				58.49	58.5
AUTOMOTIVE DEPT						
AUTOMOTIVE MACHINIST	2S16				15.47	15.5
AUTOMOTIVE TECHNOLOGY	2S17				143.71	143.7
PARTS MERCHANDISING	2R03				0.67	0.7
AVIATION MAINTENANCE DEPARTMENT	2S10	1.6		2.4	43.24	47.3
HEAVY EQUIPMENT DEPARTMENT	2S20,2X55	0.7			86.73	87.4
LAW ENFORCEMENT DEPT						
ADMINISTRATION OF JUSTICE	2S72,2X55	0.4			123.86	124.2
FIRE SCIENCE TECH	2S73	0.1		0.1	33.4	33.6
METAL TRADES DEPT						
AIR CON/REFRIG/HEAT	2S43				40.04	40.0
MACHINE SHOP	2S40				52.44	52.4
SHEET METAL	2S46				14.38	14.4
WELDING TECH	2S21	0.4			36.96	37.3
Administrative & Support Budgets	2F65					
Technical Education Division TOTALS		3.1		2.5	649.4	655.0