

**COMMUNITY COLLEGES OF SPOKANE**  
**STATE-SUPPORTED ANNUAL FTES REPORT**  
**SUMMER 2012 (B231)**  
 Day of Quarter: Final

Enrollment as of: 9/13/2012, Thursday  
 Report run date: 9/24/2012, Monday

**QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target**

CAMPUS	QTR TARGET	STATE <sup>1</sup>	DIFFERENCE	% DIFFERENCE
SCC		544.0		
SFCC		332.4		
IEL		358.8		
District		1,235.2		

Definitions: 1 annual FTE = 1 student taking 45 credits per year,  
 1 quarterly FTE = 1 student taking 15 credits per quarter.  
 Notes:  
 - All FTES and Target values presented in this report are specified as annual FTES.  
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.  
 - Additional earmarked FTE received throughout the year will be added to targets.  
 - All Headcounts are unduplicated.

**QUARTER FTES - Comparison to Same Day Last Year**

CAMPUS	2011	2012	DIFFERENCE	% DIFFERENCE
SCC	557.0	544.0	-13.0	-2.3%
SFCC	364.9	332.4	-32.5	-8.9%
IEL	354.4	358.8	4.4	1.2%
District	1,276.3	1,235.2	-41.2	-3.2%

**HEADCOUNT - Comparison to Same Day Last Year**

CAMPUS	SUMMER 11	SUMMER 12	DIFFERENCE	% DIFFERENCE
SCC	2,492	2,362	-130	-5.2%
SFCC	1,962	1,762	-200	-10.2%
IEL	2,516	2,317	-199	-7.9%
District		6,345		

**ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC		544.0	0.0	0.0	0.0	544.0		
SFCC		332.4	0.0	0.0	0.0	332.4		
IEL		358.8	0.0	0.0	0.0	358.8		
District		1,235.2	0.0	0.0	0.0	1,235.2		

**WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC		41.3	0.0	0.0	0.0	41.3
SFCC		7.2	0.0	0.0	0.0	7.2
IEL		26.2	0.0	0.0	0.0	26.2
District		74.7	0.0	0.0	0.0	74.7

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	SUMMER 11	SUMMER 12	DIFFERENCE	% DIFFERENCE
SCC	41.6	41.3	-0.3	-0.6%
SFCC	8.3	7.2	-1.1	-13.6%
IEL	6.3	26.2	19.9	315.3%
District	56.2	74.7	18.5	32.8%

**WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target <sup>2</sup>**

CAMPUS	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	21.2	0.0	0.0	0.0	21.2
SFCC	6.4	0.0	0.0	0.0	6.4
IEL	47.9	0.0	0.0	0.0	47.9
District	75.5	0.0	0.0	0.0	75.5

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	SUMMER 11	SUMMER 12	DIFFERENCE	% DIFFERENCE
SCC	31.4	21.2	-10.2	-32.5%
SFCC	8.4	6.4	-2.0	-23.9%
IEL	51.7	47.9	-3.8	-7.4%
District	91.5	75.5	-16.0	-17.5%

**INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	4.0	0.0	0.0	0.0	4.0
SFCC	12.3	0.0	0.0	0.0	12.3
IEL	0.9	0.0	0.0	0.0	0.9
District	17.2	0.0	0.0	0.0	17.2

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	SUMMER 11	SUMMER 12	DIFFERENCE	% DIFFERENCE
SCC	3.1	4.0	0.8	26.8%
SFCC	9.6	12.3	2.7	28.1%
IEL	0.0	0.9	0.9	2105.3%
District	12.7	17.2	4.4	34.6%

**Headcount**

SUMMER 12
15
51
5
70

**RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 12 <sup>3</sup>	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC		0.0	0.0	0.0	
SFCC		0.0	0.0	0.0	
IEL		0.0	0.0	0.0	
District		0.0	0.0	0.0	

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	SUMMER 11	SUMMER 12	DIFFERENCE	% DIFFERENCE
SCC				
SFCC				
IEL				
District				

**Headcount**

SUMMER 12

**I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC			0.0	0.0	0.0	
SFCC			0.0	0.0	0.0	
IEL			0.0	0.0	0.0	
District			0.0	0.0	0.0	

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	SUMMER 11	SUMMER 12	DIFFERENCE	% DIFFERENCE
SCC	8.6			
SFCC				
IEL	3.5			
District	12.1			

<sup>1</sup> - International students began to be included in the state support count starting fall quarter 2007.  
<sup>2</sup> - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.  
<sup>3</sup> - Running Start students do not attend during summer quarter.