

COMMUNITY COLLEGES OF SPOKANE
STATE-SUPPORTED ANNUAL FTES REPORT
FALL 2010 (B012)
 Day of Quarter: Final

Enrollment as of: 12/20/2010, Monday
 Report run date: 1/17/2012, Tuesday

QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target

CAMPUS	QTR TARGET	STATE ¹	DIFFERENCE	% DIFFERENCE
SCC	1,908	1,876.2	-31.8	-1.7%
SFCC	1,367	1,502.2	135.2	9.9%
IEL	949	1,009.9	60.9	6.4%
District	4,218	4,388.3	170.3	4.0%

Definitions: 1 annual FTE = 1 student taking 45 credits per year,
 1 quarterly FTE = 1 student taking 15 credits per quarter.
 Notes:
 - All FTES and Target values presented in this report are specified as annual FTES.
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.
 - Additional earmarked FTE received throughout the year will be added to targets.
 - All Headcounts are unduplicated.

QUARTER FTES - Comparison to Same Day Last Year

CAMPUS	2009	2010	DIFFERENCE	% DIFFERENCE
SCC	2,029.1	1,876.2	-152.9	-7.5%
SFCC	1,478.0	1,502.2	24.1	1.6%
IEL	961.5	1,009.9	48.4	5.0%
District	4,468.7	4,388.3	-80.4	-1.8%

HEADCOUNT - Comparison to Same Day Last Year

CAMPUS	FALL 09	FALL 10	DIFFERENCE	% DIFFERENCE
SCC	7,441	6,982	-459	-6.2%
SFCC	5,971	6,171	200	3.3%
IEL	5,332	5,168	-164	-3.1%
District		18,105		

ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,349	580.3	1,876.2	2,132.0	1,944.3	6,532.7	102.9%	-183.7
SFCC	4,314	433.0	1,502.2	1,490.3	1,107.5	4,533.0	105.1%	-219.0
IEL	3,249	415.0	1,009.9	964.1	911.6	3,300.7	101.6%	-51.7
District	13,913	1,428.3	4,388.3	4,586.4	3,963.3	14,366.4	103.3%	-453.4

WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	425	0.0	214.5	258.9	164.3	637.7
SFCC	39	0.0	22.6	22.9	18.4	63.9
IEL	49	0.0	50.1	41.6	28.0	119.7
District	513	0.0	287.1	323.4	210.7	821.2

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	FALL 09	FALL 10	DIFFERENCE	% DIFFERENCE
SCC	204.7	214.5	9.8	4.8%
SFCC	18.2	22.6	4.4	24.1%
IEL	25.0	50.1	25.0	100.0%
District	247.9	287.1	39.2	15.8%

WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target ²

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0.0	76.9	76.9	85.7	239.5
SFCC	0.0	19.9	20.6	8.4	49.0
IEL	0.0	127.5	130.2	118.9	376.6
District	0.0	224.4	227.7	213.0	665.0

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	FALL 09	FALL 10	DIFFERENCE	% DIFFERENCE
SCC	85.1	76.9	-8.2	-9.6%
SFCC	28.8	19.9	-8.8	-30.7%
IEL	146.9	127.5	-19.4	-13.2%
District	260.8	224.4	-36.5	-14.0%

INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0.0	8.5	9.7	9.2	27.4
SFCC	0.0	26.8	27.0	24.9	78.8
IEL	0.0	5.2	4.9	3.3	13.4
District	0.0	40.5	41.6	37.4	119.5

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	FALL 09	FALL 10	DIFFERENCE	% DIFFERENCE
SCC	11.1	8.5	-2.6	-23.8%
SFCC	29.4	26.8	-2.6	-8.8%
IEL	4.9	5.2	0.3	5.5%
District	45.4	40.5	-5.0	-10.9%

Headcount

FALL 10
33
85
24
142

RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 10 ³	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0.0	80.1	81.3	74.5	235.9
SFCC	0.0	176.2	167.2	106.4	449.8
IEL	0.0	36.4	35.6	28.8	100.8
District	0.0	292.7	284.0	209.7	786.5

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	FALL 09	FALL 10	DIFFERENCE	% DIFFERENCE
SCC	85.9	80.1	-5.8	-6.8%
SFCC	147.4	176.2	28.8	19.6%
IEL	35.8	36.4	0.6	1.7%
District	269.1	292.7	23.6	8.8%

Headcount

FALL 10
271
579
145
988

I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0	0.0	5.2	3.5	5.6	14.4
SFCC	0	0.0	4.9	6.1	3.8	14.8
IEL	0	0.0	9.0	8.5	11.3	28.8
District	0	0.0	19.2	18.1	20.7	58.0

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	FALL 09	FALL 10	DIFFERENCE	% DIFFERENCE
SCC	5.8	5.2	-0.5	-9.5%
SFCC	3.8	4.9	1.2	31.6%
IEL	10.8	9.0	-1.8	-16.3%
District	20.3	19.2	-1.1	-5.5%

¹ - International students began to be included in the state support count starting fall quarter 2007.
² - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.
³ - Running Start students do not attend during summer quarter.