

**COMMUNITY COLLEGES OF SPOKANE**  
**STATE-SUPPORTED ANNUAL FTES REPORT**  
**SUMMER 2010 (B011)**  
Day of Quarter: Final

Enrollment as of: 9/9/2010, Thursday  
Report run date: 1/17/2012, Tuesday

Definitions: 1 annual FTE = 1 student taking 45 credits per year,  
1 quarterly FTE = 1 student taking 15 credits per quarter.  
Notes:  
- All FTES and Target values presented in this report are specified as annual FTES.  
- Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.  
Additional earmarked FTE received throughout the year will be added to targets.  
- All Headcounts are unduplicated.

**QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target**

CAMPUS	QTR TARGET	STATE <sup>1</sup>	DIFFERENCE	% DIFFERENCE
SCC	575	580.3	5.3	0.9%
SFCC	420	433.0	13.0	3.1%
IEL	400	415.0	15.0	3.8%
District	1,410	1,428.3	18.3	1.3%

**QUARTER FTES - Comparison to Same Day Last Year**

CAMPUS	2009	2010	DIFFERENCE	% DIFFERENCE
SCC	587.4	580.3	-7.1	-1.2%
SFCC	322.0	433.0	111.1	34.5%
IEL	410.1	415.0	5.0	1.2%
District	1,319.4	1,428.3	108.9	8.3%

**HEADCOUNT - Comparison to Same Day Last Year**

CAMPUS	SUMMER 09	SUMMER 10	DIFFERENCE	% DIFFERENCE
SCC	2,596			
SFCC	1,802			
IEL	2,852			

**ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,349	580.3	1,876.2	2,132.0	1,944.3	6,532.7	102.9%	-183.7
SFCC	4,314	433.0	1,502.2	1,490.3	1,107.5	4,533.0	105.1%	-219.0
IEL	3,249	415.0	1,009.9	964.1	911.6	3,300.7	101.6%	-51.7
District	13,913	1,428.3	4,388.3	4,586.4	3,963.3	14,366.4	103.3%	-453.4

**WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	Comparison of Quarter FTES to Same Day Last Year			
							SUMMER 09	SUMMER 10	DIFFERENCE	% DIFFERENCE
SCC	425		214.5	258.9	164.3		50.8			
SFCC	39		22.6	22.9	18.4		2.5			
IEL	49		50.1	41.6	28.0		5.6			
District	513		287.1	323.4	210.7		58.9			

**WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target <sup>2</sup>**

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	Comparison of Quarter FTES to Same Day Last Year			
						SUMMER 09	SUMMER 10	DIFFERENCE	% DIFFERENCE
SCC		76.9	76.9	85.7		40.6			
SFCC		19.9	20.6	8.4		9.9			
IEL		127.5	130.2	118.9		25.3			
District		224.4	227.7	213.0		75.9			

**INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	Comparison of Quarter FTES to Same Day Last Year				Headcount
						SUMMER 09	SUMMER 10	DIFFERENCE	% DIFFERENCE	SUMMER 10
SCC		8.5	9.7	9.2		2.5				
SFCC		26.8	27.0	24.9		6.6				
IEL		5.2	4.9	3.3		0.8				
District		40.5	41.6	37.4		9.9				

**RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 10 <sup>3</sup>	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	Comparison of Quarter FTES to Same Day Last Year				Headcount
						SUMMER 09	SUMMER 10	DIFFERENCE	% DIFFERENCE	SUMMER 10
SCC		80.1	81.3	74.5						
SFCC		176.2	167.2	106.4						
IEL		36.4	35.6	28.8						
District		292.7	284.0	209.7						

**I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	Comparison of Quarter FTES to Same Day Last Year			
							SUMMER 09	SUMMER 10	DIFFERENCE	% DIFFERENCE
SCC	0		5.2	3.5	5.6					
SFCC	0		4.9	6.1	3.8					
IEL	0		9.0	8.5	11.3					
District	0		19.2	18.1	20.7					

<sup>1</sup> - International students began to be included in the state support count starting fall quarter 2007.  
<sup>2</sup> - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.  
<sup>3</sup> - Running Start students do not attend during summer quarter.